

डॉ. हेमंत वसेकर (भा.प्र.से.)
मुख्य कार्यकारी अधिकारी



उमेद - महाराष्ट्र राज्य ग्रामीण जीवनोन्नती अभियान
५वा मजला, सिडको भवन (दक्षिण कक्ष),
सीबीडी बेलापूर, नवी मुंबई - ४०० ६१४
फोन नं. : (०२२) २७५६ २५६०
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एमएसआरएलएम/अशा/सा.नि./२३०६/२०२२.

दिनांक:- १३/५/२०२२

श्री. भाशिष जी,

संदर्भ : ग्राम विकास मंत्रालय, भारत सरकार यांचा आदेश File No.J-11060/38/2021-RL(E-378516)
दिनांक. ११/०५/२०२२.

महाराष्ट्र राज्य ग्रामीण जीवनोन्नती अभियानांतर्गत राष्ट्रीय ग्रामीण जीवनोन्नती अभियान (NRLM) व राष्ट्रीय ग्रामीण आर्थिक परिवर्तन प्रकल्प (NRETP) या योजनेचा आपल्या जिल्हयाला सन २०२२-२३ साठी वार्षिक कृती आराखडा (AAP) केंद्र शासनाच्या संदर्भिय मंजूरी आदेशाच्या अनुषंगाने खालील अटीशर्ती प्रमाणे मान्यता कळविण्यात येत आहे.

१. आपल्या जिल्हयातील जिल्हा अभियान व्यवस्थापन कक्षाने सन २०२२-२३ साठी सादर केलेल्या नियोजनानुसार राष्ट्रीय ग्रामीण जीवनोन्नती अभियान (NRLM) व राष्ट्रीय ग्रामीण आर्थिक परिवर्तन प्रकल्प (NRETP) चा वार्षिक कृती आराखडा (AAP) सन २०२२-२३ मंजूर करण्यात आलेला संदर्भिय आदेशानुसार मान्यता कळविण्यात येत आहे.
२. राष्ट्रीय ग्रामीण जीवनोन्नती अभियान (NRLM) व राष्ट्रीय ग्रामीण आर्थिक परिवर्तन प्रकल्प (NRETP) अभियानांतर्गत प्रत्येक विभागानुसार (Thematic wise) त्रैमासिक आर्थिक व भौतिक उद्दिष्टे निश्चित करून देण्यात आलेले आहे.
३. NRLM व NRETP अंतर्गत जिल्हास्तरीय क्षमता बांधणीबाबत राज्यस्तरावरून स्वतंत्र आदेश निर्गमित करण्यात येतील. त्यामर्यादेत प्रशिक्षण आयोजित करण्यात यावेत.
४. क्षमता बांधणी अंतर्गत वार्षिक कॅलेंडर राज्य अभियान कक्षास सादर करावे.
५. जिल्हा व तालुका संसाधन व्यक्तींची माहिती राज्य अभियान व्यवस्थापन कक्षाकडे सादर करण्यात यावी.
६. अभियानातील आपल्या जिल्हयाच्या उद्दिष्ट पूर्तीसाठी आपल्या स्तरावर योग्य नियोजन करून अभियानाच्या प्रगतीचा नियमित साप्ताहिक आढावा घेण्यात यावा.
७. अभियानातील सर्व कामकाजाची प्रगती Online MIS (www.nrlm.gov.in & www.mksp.gov.in) या संकेतस्थळावर नोंदवली जाते व त्यानुसारच अभियानाच्या प्रगतीचा आढावा घेण्यात यावा.
८. अभियानाची अंमलबजावणी करण्यासाठीच्या सर्व मार्गदर्शक सूचना राज्य अभियान व्यवस्थापन कक्षाकडून सर्व जिल्हयांना देण्यात आलेल्या आहेत.
९. आपल्या जिल्हयाचे खर्चाचे अहवाल (IUFAR) दर महिन्याच्या ५ तारखेला पाठविण्यात यावे.
१०. राष्ट्रीय ग्रामीण जीवनोन्नती अभियान (NRLM) व राष्ट्रीय ग्रामीण आर्थिक परिवर्तन प्रकल्प (NRETP) व इतर सर्व जिल्हया अभियान व्यवस्थापन कक्षामार्फत राबविण्यात येणा-या सर्व केंद्र पुरस्कृत योजनांसाठी PFMS SNA कार्यप्रणाली अवलंबण्यात यावी. SNA बाबत दिलेल्या सर्व मार्गदर्शक सूचनांचे तंतोतंत पालन जिल्हा अभियान व्यवस्थापन कक्षाने करावे.
११. महाराष्ट्र राज्य ग्रामीण जीवनोन्नती अभियानांतर्गत राबविण्यात येणा-या सर्व योजनांचे वैधानिक लेखापरिक्षण अहवाल माहे जुलै, २०२२ पर्यंत राज्य अभियान व्यवस्थापन कक्षास सादर करण्यात यावेत.
१२. जिल्हा अभियान व्यवस्थापन कक्षामार्फत राबविण्यात येणा-या सर्व योजनांचे अंतर्गत लेखापरिक्षण (Internal Audit) वेळेत पूर्ण करावे.
१३. आपल्या जिल्हयाचे तालुका निहाय तसेच क्लस्टर निहाय आर्थिक व भौतिक उद्दिष्ट २५ मे, २०२२ पर्यंत निश्चित करून तालुक्यांना व क्लस्टरसंना वितरीत करण्यात यावेत.

१४. अभियानांतर्गत उपलब्ध होणारा निधीचे वेळोवेळी जिल्ह्यांना वितरीत करण्यात येत आहे. वार्षिक आराखड्यातील घटकांचे योग्य नियोजन उपलब्ध निधीचे मर्यादेत करण्यात यावे. दिशेपतः ६% प्रशासकीय अंतर्गत घटकांवरील आर्थिक मर्यादेचे पालन करावे. उमेद कार्यालयाकडून स्वतंत्र मर्यादा आदेश निर्गमित करण्यात येत असून, त्यातील अटी/शर्तीच्या अनुसार कार्यवाही करण्यात यावी. जिल्हानिहाय वर्ग केलेल्या निधीच्या मर्यादेपेक्षा अधिक खर्च करण्यात येऊ नये.
१५. वार्षिक कृती आराखड्यातील लेखाशिर्षनिहाय मंजूर नियतव्ययापेक्षा जास्त खर्च करू नये याची दक्षता सर्व जिल्हा अभियान व्यवस्थापन कक्षाने घ्यावी.
१६. जिल्हा अभियान व्यवस्थापन कक्षाने नव्याने संगणक, प्रिंटर, झेरॉक्स मशीन इत्यादी उपकरणे खरेदी करू नये.
१७. PFME योजनेअंतर्गत वीज भांडवला करीता नविन अन्वयक्रिया उद्योगातील उद्योजकांचे प्रस्ताव Online करण्यात यावेत. व दिलेले वीज भांडवल त्याच घटकाकरिता उपयोगात येईल याचे आपलेस्तरावर सनियंत्रण करावे.
१८. ३५% बँक क्रेडीट सबसिडी करीता कृषी विभागासोबत समन्वय करून जास्तीत जास्त प्रस्ताव सादर करण्यात यावेत.
१९. आपल्या जिल्ह्याचे विविध समुदाय निधी (RF/CIF/VRF) विहित वेळेत (SHG/VO/CLF) यांना निधी वितरण आदेशातील सुचनांप्रमाणे वितरीत करण्यात यावा.
२०. जिल्ह्यांनी विहित वेळेत खर्च न केल्यामुळे केंद्र शरणाकडून अनुदान प्राप्त होण्यात विलंब होतो. त्यामुळे आपल्या जिल्ह्याचा सन २०२२-२३ साठीचा नियोजित खर्च वेळेत व्हावा यासाठी योग्य ते नियोजन करून त्याप्रमाणे कार्यवाही करण्यात यावी.
२१. आरसेटी अंतर्गत प्रशिक्षणासाठी योग्य लाभार्थ्यांची निवड करून प्रशिक्षणाचे उद्दिष्ट पूर्ण करण्यात यावे. तसेच किमान ७०% लाभार्थ्यांचे स्वयंरोजगार सुरु होतील असे नियोजन करण्यात यावे.
२२. प्रशिक्षण केंद्र, स्टेशनरी, कॅटरिंग, भाडे तत्वावर वाहन सेवा इत्यादी करीता संपादनूक प्रक्रिया पूर्ण करून जिल्ह्याचा एकत्रित त्रैमासिक संपादनूक अहवाल दि.५ जून, २०२२ च्या आत राज्य अभियान व्यवस्थापन कक्षास सादर करण्यात यावा.

सन २०२२-२३ चे राष्ट्रीय ग्रामीण जीवनोन्नती अभियान (NRLM) व राष्ट्रीय ग्रामीण आर्थिक परिवर्तन प्रकल्प (NRETP) अभियानाचे आर्थिक व भौतिक उद्दिष्ट वेळेत पूर्ण होईल, यासाठी आवश्यक ते नियोजन करून त्याप्रमाणे कार्यवाही करण्यात यावी.

सहपत्र :- सन २०२२-२३ चे जिल्हा निहाय आर्थिक व भौतिक उद्दिष्टे.

आपला स्नेहांकित,

(डॉ. हेमंत वसेकर, भा.प्र.से.)

प्रति,

श्री. आशिष पेंसेकर, (भा.प्र.से.)
जिल्हा अभियान संचालक,
महाराष्ट्र राज्य ग्रामीण जीवनोन्नती अभियान तथा
मुख्य कार्यकारी अधिकारी,
जिल्हा परिषद अहमदनगर

प्रत माहितीस्तव :-

१. मा.अपर मुख्य सचिव, ग्रामविकास व पंचायतराज विभाग, बांधकाम भवन, फोर्ट मुंबई.
२. मा. विभागीय आयुक्त, विभागीय आयुक्त कार्यालय, नाशिक विभाग.

प्रत माहिती व कार्यवाहीस्तव :-

१. प्रकल्प संचालक, जिल्हा ग्रामीण विकास यंत्रणा तथा जिल्हा अभियान सहसंचालक, जिल्हा अभियान व्यवस्थापन कक्ष, अहमदनगर.
२. जिल्हा अभियान व्यवस्थापक, जिल्हा अभियान व्यवस्थापन कक्ष, अहमदनगर.

NRLM AAP: FY 22-23		1				
SIIB,SISD & Gender		Ahmadnagar				
Sr. No.	Indicators	Targets for FY 2022-23				Total
		Q1	Q2	Q3	Q4	
1	Outreach (including model CLF areas)					
1.1	Number of new Gram Panchayats in which intensive strategy shall be initiated	48	58	87	0	193
1.2	Number of new villages in which intensive strategy shall be initiated	92	110	164	0	366
1.3	No. of Blocks with >95% saturation	4	3	3	3	13
2	SHGs and Households (including model CLF areas)					
2.1	Number of new SHGs promoted under NRLM	3512	2195	3073	0	8780
2.2	Number of other SHGs brought into NRLM fold (after revival/ strengthening/ compliance checks)	688	430	602	0	1720
2.3	Total number of SHGs under NRLM fold	4200	2625	3675	0	10500
2.4	Total Households mobilized into all SHGs	46200	28875	40425	0	115500
2.5	No. of SC HHs mobilized	9702	6064	8489	0	24255
2.6	No. of ST HHs mobilized	8316	5198	7277	0	20790
2.7	No. of Minorities HHs mobilized	1386	866	1213	0	3465
2.8	No. of PwD SHGs promoted	31	31	40	0	102
2.9	No. of PwD HHs mobilized	217	217	280	0	714
2.10	No. of PVTG SHGs promoted	1	0	0	0	1
2.11	No. of PVTG HHs mobilized	10	0	0	0	10
2.12	No. of elderly SHGs promoted	33	33	44	0	110
2.13	No. of elderly HHs mobilized	231	231	308	0	770
2.14	No. of other Spl SHGs promoted (Transgender + Widow)	33	32	0	0	65
2.15	1. Spl_SHG_No. of Transgender SHGs promoted	1	0	0	0	1
2.16	2. Spl_SHG_No. of Widow SHGs promoted	32	32	0	0	64
2.17	No. of Transgender HHs mobilized	7	0	0	0	7
2.18	No. of Widow HHs mobilized	224	224	0	0	448
2.19	Number of SHGs annually audited (internal)	2590	2590	2590	2590	10360
2.20	Number of SHGs regularly graded by Vos	21856	24481	28156	28156	28156
2.21	Number of defunct SHGs	30	135	135	0	300
2.22	Number of defunct SHGs revived	30	135	135	0	300
2.23	Number of SHGs initiated CIF repayment to Vos (80 % agaist CIF disbursement)	22	22	22	22	22
3	LoKOS Intervention (including model CLF areas)					
3.1	No. of SHG Book keepers trained on LoKOS	1680	0	0	0	1680
3.2	No. of VO Book keepers trained on LoKOS	168	0	0	0	168
3.3	No. of CLF Book keepers trained on LoKOS	14	0	0	0	14
3.4	No. of SHGs completed profile entry in LoKOS	0	1680	0	0	1680
3.5	No. of VOs completed profile entry in LoKOS	0	168	0	0	168
3.6	No. of CLFs completed profile entry in LoKOS	0	14	0	0	14
3.7	No. of SHGs completed audit and cut-off entered in LoKOS	0	0	0	1680	1680
3.8	No. of VOs completed audit and cut-off entered in LoKOS	0	0	0	168	168
3.9	No. of CLFs completed audit and cut-off entered in LoKOS	0	0	0	14	14
4	VOs (including model CLF areas)					
4.1	Number of VOs formed	200	75	125	100	500
4.2	Number of SHGs holding membership in Vos	1478	1182	1773	1480	5913
4.3	Number of VOs internally audited half yearly basis	0	611	0	611	1222
4.4	Number of VOs conducted Annual GB meetings	611	0	0	0	611
4.5	Number of VOs prepared Vulnerability Reduction Plan (VRP)	70	70	70	70	280
4.6	Number of VOs with atleast 100% repayment from SHGs	3	3	3	3	3
4.7	Number of VOs with surplus income	122	122	122	122	122
4.8	Number of VOs Graded by CLF	783	843	943	1023	1023
4.9	Number of VOs repaying CIF to CLFs	366	366	366	366	366
4.10	Number of VOs provided start-up fund	58	58	58	59	233
4.11	Amount of startup fund disbursed to VOs (in Rs. Lakh)	31.31	31.31	31.31	35.31	129.25
4.12	Number of VOs provided VRF	30	30	30	30	120
4.13	Amount of VRF disbursed to VOs (in Rs. Lakh)	22.50	22.50	22.50	22.50	90

Sr. No.	Indicators	Ahmadnagar				
		Targets for FY 2022-23				Total
		Q1	Q2	Q3	Q4	
5	CLFs (including model CLF areas)					
5.1	Number of CLFs formed	5	6	11	9	31
5.2	Number of VOs holding membership in CLFs	160	127	191	159	637
5.3	Number of CLFs provided start-up fund	5	5	5	2	17
5.4	Amount of startup fund disbursed to CLFs (in Rs. Lakh)	5	5	5	2	17
5.5	Number of CLFs with repayment of 100%	11	11	11	11	11
5.6	Number of CLFs having trained CLF Accountant	5	6	11	9	31
5.7	Number of CLFs registered (Other than Model CLFs)	8	8	8	8	32
5.8	Number of CLFs completed internal audit (Other than Model CLFs)	19	19	19	19	19
5.9	Number of CLF completed statutory Audit (Other than Model CLFs)	19	0	0	0	19
5.10	Number of CLF conducted Annual General Meetings (Other than Model CLFs)	19	0	0	0	19
5.11	Number of CLF conducted election/rotation of leadership (Other than Model CLFs)	2	0	0	0	2
5.12	Number of CLF submitted annual return (Other than Model CLFs)	19	0	0	0	19
5.13	Number of districts in which Gender activities initiated (Other than Model CLFs)	1	0	0	0	1
5.14	Number of blocks in which Gender activities initiated (Other than Model CLFs)	1	0	0	0	1
5.15	Number of CLFs initiated gender activities (Other than Model CLFs)	1	0	0	0	1
5.16	Number of districts in which SI activities initiated (Other than Model CLFs)	1	0	0	0	1
5.17	Number of blocks in which SI activities initiated (Other than Model CLFs)	1	0	0	0	1
5.18	Number of CLF initiated SI Activities (Other than Model CLFs)	1	0	0	0	1

Umed- Maharashtra State Rural Livelihoods Mission (MSRLM)
DAY-NRLM Capacity Building Quarter Wise Target for Financial Year 2022-23

Sr. No.	Indicators	Ahmednagar				
		Q1	Q2	Q3	Q4	Total
1	Number of SHGs provided SM1 training	4200	2625	3675	0	10500
2	Number of SHGs provided SBKM1 training	4200	2625	3675	0	10500
3	Number of SHGs provided SM2 training	3000	3000	3000	3550	12550
4	Number of SHGs provided SBKM1 Refresher	3000	3000	3000	3550	12550
5	No. of SHG Book keepers trained on LoKOS	0	0	7500	7500	15000
6	Number of VOs provided training on VM1	200	75	125	100	500
7	Number of VOs provided training on VBKM1	200	75	125	100	500
8	Number of VOs provided training on VBKM1 Refresher	150	150	150	150	600
9	Number of VOs provided training on VM2	150	150	150	150	600
10	Number of VOs having trained SHG Evaluation subcommittees	200	75	125	100	500
11	Number of VOs having trained Bank Linkage subcommittees	200	75	125	100	500
12	Number of VOs having trained MIP subcommittees	200	75	125	100	500
13	Number of VOs having trained Social Action subcommittees	200	75	125	100	500
14	Number of VOs having trained SHG Evaluation subcommittees refresher	30	30	30	30	120
15	Number of VOs having trained Bank Linkage subcommittees refresher	30	30	30	30	120
16	Number of VOs having trained MIP subcommittees refresher	30	30	30	30	120
17	Number of VOs having trained Social Action subcommittees refresher	30	30	30	30	120
18	Number of VOs trained on SOPs -Governance	150	150	150	150	600
19	Number of VOs trained on SOPs - CBO HR	150	150	150	150	600
20	Number of VOs trained on SOPs - Vision Building	150	150	150	150	600
21	Number of VOs trained on SOPs - Bussiness Development Plan	150	150	150	150	600
22	Number of VOs trained on SOPs - Financial Management	150	150	150	150	600
23	No. of VO Accountant trained on LoKOS	0	0	300	300	600
24	Number of CLFs provided training on CLFM1	12	5	8	6	31

Umed- Maharashtra State Rural Livelihoods Mission (MSRLM)
DAY-NRLM Capacity Building Quarter Wise Target for Financial Year 2022-23

Sr. No.	Indicators	Ahmednagar				
		Q1	Q2	Q3	Q4	Total
25	Number of CLFs provided training on CLF Accountant	0	25	0	20	45
26	Number of CLFs provided training on CLF Accountant Refresher	25	0	20	0	45
27	Number of CLFs having trained VO Monitoring subcommittees	0	25	0	20	45
28	Number of CLFs having trained Bank Linkage subcommittees	25	0	20	0	45
29	Number of CLFs having trained Social Audit subcommittees	0	25	0	20	45
30	Number of CLFs having trained Social Action subcommittees	25	0	20	0	45
31	No. of CLF Accountant trained on LoKOS	0	25	0	20	45
32	Number of CLFs trained on SOPs -Governance	25	0	20	0	45
33	Number of CLFs trained on SOPs - CBO HR	0	25	0	20	45
34	Number of CLFs trained on SOPs - Vision Building	25	0	20	0	45
35	Number of CLFs trained on SOPs - Bussiness Development Plan	0	25	0	20	45
36	Number of CLFs trained on SOPs - Financial Management	25	0	20	0	45
37	Number of CRPs Trained/ CRP Refresher Training	200	200	200	194	794
38	Number of CLF Manager Trained	0	25	0	20	45
39	Number CLF Book Keeper/Accountants Trained	0	25	0	20	45
40	Number of New Auditors Identified & Trained	70	0	0	0	70
41	Number of MBKs/ Auditors Refresher	30	0	0	0	30
42	Number of DRP/ DRT Identified & Trained	5	0	0	0	5
43	Number of BRPs/BRTs Identified & Trained	28	0	0	0	28
44	Number of Old BRPs/BRT refresher	30	0	0	0	30
45	Number of Senior CRP / Principal Wardhini Identification and Trained	0	0	0	0	0
46	Number of CLF/ VO OB Exposure Visit	14	0	0	0	14

नोट: वरीलप्रमाणे प्रशिक्षण आयोजित करण्यासाठी राज्य अभियान व्यवस्थापन कक्षामार्फत मार्गदर्शक सूचना निर्गमित करण्यात येतील त्यानुसार प्रशिक्षण आयोजित करावे व त्यानुसारच खर्च करावा.

FINANCIAL INCLUSION NRLM- AAP FY 2022-23		NASHIK				
Sr. No.	Indicators	Ahmadnagar				Total
		Targets for FY 2022-23 ^{II}				
		Q1	Q2	Q3	Q4	
A	RF (including model CLF areas)					
1	Number of Total SHGs provided RF	1246	1246	1246	2492	6229
2	Amount of RF provided to all SHGs (in Rs. Lakh)	181	181	181	361	903.25
B	SHG Bank Linkage					
3	No. of SHGs credit linked	1200	1200	1200	2400	6000
4	Amount Disbursed (in Cr.)	2840	2840	2840	5680	14200
5	No. of Online loan application submitted (min 50% application through online)	561	561	561	1122	2805
C	Bank Sakhi (Positioned at bank branches) & Community Based Repayment Mechanism (CBRM)					
6	No. of Bank Sakhi Positioned	10	10	10	20	50
7	No. of branches where CBRM committees formed	3	3	3	6	15
D	Bank Managers Trainings					
8	No. of Branch Managers trained	9	9	9	18	45
F	Financial Literacy (FL)					
9	No. of new blocks to be covered under initiative (all left out blocks to be covered)	2.6	2.6	2.6	5.2	13
10	No. of FL CRPs trained	13	13	13	26	65
11	No. of FL CRPs provided training tool kit	13	13	13	26	65
12	No. of SHGs trained on FL	1122	1122	1122	2244	5610
13	No. of SHG members trained on FL	6732	6732	6732	13464	33660
14	No. of FL CRP using Saksham application (min. 75% FL CRPs)	6	6	6	12	30
15	No. of Centre for financial literacy & service delivery (Saksham Centre) established	0.2	0.2	0.2	0.4	1
16	No. of FLCC using services of FL CRP	0.2	0.2	0.2	0.4	1
G	BC Sakhi (SHG member working as BC)					
17	No. of blocks under the intervention	1.2	1.2	1.2	2.4	6
18	No. of GPs under the intervention	70	70	70	140	350
19	No. of SHG members trained as BC/Digi pay	70	70	70	140	350
20	No. of BCs/Digi pay with IIBF certifications	70	70	70	140	350
21	No. of full fledged BC Sakhi placed	70	70	70	140	350
22	No. of Digi Pay Sakhi placed	16	16	16	32	80
23	No. of BCs with 250/more transactions per month	35	35	35	70	175
24	Number of digital transaction estimated during the year (in lakhs)	0.78	0.78	0.78	1.56	3.9
25	Total value (amount) of digital transaction estimated during the year (in lakhs)	1181.2	1181.2	1181.2	2362.4	5906
26	No. of SHGs transacting through BC channel	160	160	160	320	800
H	Insurance & Pension					
28	No. of Bima Sakhi positioned	1	1	1	2	5
29	No. of CLF having Bima Sakhi	3	3	3	6	15
30	No. of CLF with claims management system	3	3	3	6	15
31	No. of SHG members covered under life insurance (PMJJBY/State scheme)	24864	24864	24864	49728	124319
32	No. of SHG members covered under accidental insurance (PMSBY/state scheme)	33744	33744	33744	67487	168718
33	No. of SHG members covered under health insurance (PM-JAY/state scheme)	0	0	0	0	0
34	No. of SHG members subscribed to Pension products (APY/Other product)	1776	1776	1776	3552	8880
I	Enterprise Financing					
35	No. of Vitta Sakhi placed	1.4	1.4	1.4	2.8	7
36	No. of Vitta Sakhi using UDYAMI application	1.4	1.4	1.4	2.8	7
37	No. of SHG members financed for setting up individual enterprises (with SHG's internal funds)	1122	1122	1122	2244	5610
38	No. of SHG members financed for setting up individual enterprises (through MUDRA/Bank specific products)	224.4	224.4	224.4	448.8	1122
39	No. of Group enterprises financed (only registered FPOs/PEs)	0	0	0	0	0
J	OD limit facility for SHG members					
40	No. of SHG members having individual OD limit facility	731	731	731	1463	3657

Maharashtra State Rural Livelihoods Mission							
Convergence Annual Action Plan 2022-23 (Physical Targets for FNHW & PRI - CBO)							
Sr.No.	Name of District		Ahmednagar				
	Indicators		Q1	Q2	Q3	Q4	Ahmednagar
1	Number of villages to be covered for FNHW interventions in 2022-2023 (In old district@ctc- 20villages, Old 10 and New 10) (In New district@ctc- 15villages,)		320	300	0	0	620
2	Blocks to be Covered		14	0	0	0	14
3	Convergence Community Cadre	Existing Convergence Community Training Consultant (CTC) (5 ctc/block)	0	0	0	0	0
4		New Convergence Community Training Consultants to be identified in 2022-23 (3 per Block in new districts)	70	0	0	0	70
5		Total CTCs	70	0	0	0	70
6	Institutional Coverage	Number of SHGs to be covered for initiating FNHW activities in 2022-23(@6-8 shg/village)	500	700	700	200	2100
7		No. of VOs initiated FNHW activities in 2022-2023 (Inclusive old VO's)	300	300	0	0	600
8		No. of CLFs to be covered for initiating FNHW activities in 2022-2023	10	9	0	0	19
9		No. of MCLFs initiated FNHW activities (NRETP And NRLM)	0	0	0	0	0
10	Capacity Building	CTCs refresher training to be conduct at district level in 2022-2023	0	70	0	0	70
11		Number of VO SAC Committee members to be trained on FNHW (SAC-3)	0	600	600	600	1800
12		Number of CLF SAC Committee members to be trained on FNHW (SAC-3)	0	0	57	0	57
13		Number of SHGs oriented on FNHW activities in 2022-23(@6-8 shg/village)	500	700	700	200	2100
14		Adolscent groups to be form and trained for Gender/ FNHW (5 Groups to be made by VO)	50	50	70	70	240
15		Adolescent girls oriented on FNHW (10 girls in each group)	400	450	450	250	1550
16		Number of pregnant women and lactating mothers to be counselled on 18 practices of Essential Nutrition Action, Essential Health Action and Home Stead Food Production	2000	2000	2000	1000	7000
17		Number of exposure visits of community cadre/MSRLM staff to be conducted in 2022-2023	0	5	5	0	10
18		No. of PRI and CBO members trained on PRI-CBO convergence activity in 2021-22	0	0	0	0	0
19	FNHS Activities	No. of Individual and Communnity level nutri gardens (INGs) to be developed in 2022-2023 (15/VILLAGE)	1000	2000	1500	200	4700
20		DNG's to be developed in 2022-2023 (new 19 districts) (1 per Block)	4	10	0	0	14
21		Number of VO level Hemoglobin (Hb) check up camps to be conducted in 2022-2023	0	35	0	35	70
22		SHG members to be covered under HB camp	0	525	0	525	1050
23		Number of VOs (SAC members) participated in VHSND	0	600	600	600	1800
24		Number of VOs to be conducted community events on FNHW In 2022-2023 (Ex. Health camp,Rallys,swachata diwas, poshan activity, MHM DAY)	100	120	110	150	480
25		Number of CLFs developed as Immersion sites	0	0	0	0	1

Maharashtra State Rural Livelihoods Mission							
Convergence Annual Action Plan 2022-23 (Physical Targets for FNHW & PRI - CBO)							
Sr.No.	Name of District		Ahmednagar				
	Indicators		Q1	Q2	Q3	Q4	Ahmednagar
25	Nutri Enterprises	No. of food enterprises to be develop (including training, packaging, labelling, product development, standardization etc.)	10	8	7	5	30
26	PRI CBO	No of blocks to be coverd under PRI CBO Convergence Activitys	0	0	0	0	0
27		No of GP's to be coverd under PRI CBO Convergence Activitys	0	0	0	0	0
28		No. of MCLFs initiated PRI-CBO activities as per strategy	0	0	0	0	0
29	Other Departmental Convergence	No. of VO'S PARTICIPATED IN Gram Sabha as an institutions	0	100	81	0	181
		Number of SHG member Household having a functional toilet	5000	5000	5000	2500	17500
		No of SHG members got Job Card Under MGNREGS work .	2000	2750	2000	2000	8750
		Number of SHG HHs worked under MGNREGS in FY 2022-2023	2000	2000	2000	1000	7000
30	Documentation	Success Stories (5 per month)	0	10	10	10	30

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
1	No of Villages Covered	315	275	138	110	27	0
2	Cadre Selection number and Honorarium amount.						
i	No of Krishi Sakhis (Agriculture CRP) positioned	280	280	252	28	0	0
ii	No of Pasu Sakhis (Livestock CRP) positioned	140	140	126	14	0	0
iii	No of Van Sakhis (NTFP CRP) positioned	0	0	0	0	0	0
iv	No of Krishi Udyog Sakhi positioned (only for NRLM)	0	63	57	6	0	0
v	Matsy Sakhi	0	0	0	0	0	0
vi	Cluster Agriculture Manager (CAM)	18	18	16	2	0	0
vii	Cluster Livestock Manager (CLM)	18	14	13	1	0	0
viii	Cluster Fishery Manager (CFM)	0	0	0	0	0	0
ix	Other livelihoods Cadre (Mater CRP, MIP CRP etc)	0	0	0	0	0	0
3	Training of Cadre, Line department and Staff						
i	CBOs - Number of Training /Workshop/ Review Meeting for Village and CLF level CBOs, FPOs and PEs.	54	54	11	16	16	11
ii	Cadre - Number Cadres Trained (Training /Workshop/ Review Meeting for all livelihoods cadre)	420	420	84	126	126	84
iii	Exposure visit - for CBOs/Cadre	28	28	6	8	8	6
iv	Line Department -Training /Workshop/ Review Meeting for line departments/ partners for convergence activities	14	14	3	4	4	3
v	MSRLM Staff (Dist, Block, Cluster) - Training /Workshop/ Review Meeting, Exposure visits	12	12	2	4	4	2
4	Community Mobilization Round for Sustainable Agricultural Practices	70	70	14	28	28	0
5	Livelihoods Coverage (Mahila kisan HH Covered) Please Give total number of Mahila kisan to be covered in 2022-23)	35000	35000	3500	17500	10500	3500
6	No. of Custom Hiring Centers Established	7	14	4	4	4	2
7	Organic Farming						
i	No of blocks covered under organic	0	0	0	0	0	0
ii	No. of Organic Village clusters	0	0	0	0	0	0
iii	No of villages under organic farming	0	0	0	0	0	0
v	No of Local Groups formed under organic interventions	0	0	0	0	0	0
viii	No of Organic Demo unit established	2	0	0	0	0	0
ix	Number of Organic farming outlet established	2	0	0	0	0	0
8	Community Fund						
a	i. Seed money to FPO,PO,VO,PG,CLF,SHG through CIS/CIF/ Livelihoods funds for various livelihoods activities as per demand 12Lakh/district(40% loan from support cost)	28	28	7	7	7	7

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
b	Establishment of Community Infrastructure- Value Addition Technologies, Mother unit, Demonstrations plots, Implement Bank, Nursery, Polyhouse, Shadenet, Collection centres, Hatcheris, Dal mill, Milk collection centres, AI centres, storage facilities, small scale processing units, etc. community infrastructure dependent on local situations and can be change as per need of village	35	14	4	4	4	2
c	Community Investment Fund						
i	CIF Distribution to SHGs	700	1862	466	466	466	464
ii	Amount of CIF (Amt in Lakh)	420.00	1117.20	279.00	279.00	279.00	280
9	Other Points						
i	No of Mahila Kisan adopted at least three essential AEP practices	12000	12000	4080	3960	3960	0
ii	No. of mahila kisan House hold having agri nutri garden	7000	10000	1000	5000	2000	2000
10	Value chain Development						
A	Producer Group Promotion and Financing						
i	Number of Producers' Groups promoted	42	35	5	18	12	0
iii	No. of PGs formalized (registered)	75	40	6	20	14	0
vii	No of PGs given fund against business plan	70	19	3	10	6	0
v	Fund to PG (Amt in lakhs)	140.00	38.00	6.00	19.00	13.00	0.00
vi	No of PGs received 2nd Dose from CIF through repayment	53	53	8	26	19	0
vii	No of PGs applied for Loan through Bank	5	5	3	2	0	0
B	Promotion Prodeucer Enterprises (Non NRETP Block)						
i	No of large size producer companies set up (FPO)	14	3	0	1	1	1
ii	No of FPO registred	14	3	0	1	1	1
11	Non Farm						
A.	SVEP coverage in (Jalna, Thane, Palghar & Yavatmal Districts selected block)						
i	No of EP-CRP Selected & Trained	2	2	1	1	0	0
ii	No of New Enterprises Supported (Individual/Group)	0	0	0	0	0	0
iii	No of Existing Enterprises supported	0	0	0	0	0	0
B	Non SVEP coverage in (For All Blocks- excluding NRETP & SVEP Block)						
i	No of EP-CRP Selected & Trained	28	28	14	14	0	0
ii	No of New Enterprises Supported (Individual/Group)	1,460	1,460	146	584	438	292
12	Marketing Infrastructure						
i	Number of marketing outlets to start	14	14	1	6	4	3
ii	Number of rural haat(RH) to start (Per block 3)	42	28	7	7	7	7
iii	Number of FSSAI food licences for SHGs	800	350	88	88	88	86
iv	Number of Udyam Aadhar Card for SHGs	600	700	175	175	175	175
v	Number of GST for SHGs	14	14	4	4	4	2

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
vi	Number products on GeM	5	14	4	4	4	2
vii	Number of products on amazon or any online platform	14	28	7	7	7	7
13	HH income generated through Livelihoods Intervention						
i	HH income above Rs 25000 through livelihood intervention	18,000	18,000	1,800	7,200	5,400	3,600
ii	HH income above Rs 50000	12,000	12,000	1,200	4,800	3,600	2,400
iii	HH income above Rs 100000	5,000	5,000	500	2,000	1,500	1,000
iv	No. of MCLFs supporting at least 50% of SHG members for min. 3 livelihood interventions	7	7	1	3	2	1
14	Innovation, Prjects and Partnership Support						
A	SMART (Maharashtra State Agriculture Rural Transformation Project)						
i	No of CLF applying for call for proposal	7	6	1	2	2	1
ii	No FPOs applying for the call for proposal	6	6	1	2	2	1
iii	No of CLF and FPOs submitting FPP(Full project Proposals)	0	0	0	0	0	0
iv	No of CLF Converted in FPOs	0	0	0	0	0	0
B	10K FPO (for limited District only)						
i	No of blocks covered under 10kFPO	0	0	0	0	0	0
ii	No of FPOs form and Registred	0	0	0	0	0	0
iii	No of Villages covered	0	0	0	0	0	0
iv	No of HH to be covered	0	0	0	0	0	0
C	IFC (Integreated Farming Clusters) for Limited districts only)						
i	No of blocks covered under IFC	0	0	0	0	0	0
ii	No of Clusters Identified	0	0	0	0	0	0
iii	No of Villages covered	0	0	0	0	0	0
iv	No of HH to be covered	0	0	0	0	0	0
D	Milletts for Limited districts only						
i	Name of Commodity (Jawar, Bajara, Finger millets)	0	0	0	0	0	0
ii	No of blocks covered under Millet	0	0	0	0	0	0
iii	No of Villages covered	0	0	0	0	0	0
iv	No of HH to be covered	0	0	0	0	0	0
v	Area in Acres. Covered	0	0	0	0	0	0
	A) Milletts - Organic farming						
i	Area covered in Organic farming	0	0	0	0	0	0
ii	No of blocks covered under Millet	0	0	0	0	0	0
iii	No of Villages covered	0	0	0	0	0	0
iv	No of HH to be covered	0	0	0	0	0	0
	B) Millet - CBO and Enterprise promotion						
i	No. of Enterprise promoted	0	0	0	0	0	0
ii	No of PGs involved in Milletts commodity	0	0	0	0	0	0
E	Moringa Intervention - Limited District						
i	No of blocks covered under Moringa intervention	1	1	1	0	0	0

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
ii	No of Clusters Identified	2	2	1	1	0	0
iii	No of Villages covered	20	20	10	10	0	0
iv	No of HH to be covered in Block plantation (20 R or 1 Acr)	200	200	100	100	0	0
v	Area Coverd in Acres for Moringa	20	20	10	10	0	0
vi	No PGs involved in Moringa commodity	2	2	0	1	1	0
vii	No of Enterprises developed for Moringa base.	2	2	0	0	0	2
15	Convergence with other line Department						
I	Convergence with MGNREGA						
1	Farm Ponds (No. of Household)	270	462	139	139	139	45
2	Dug Wells (No. of Household)	150	165	50	66	49	0
3	Compost Pits (No. of Household)	330	638	160	160	160	158
4	Cattle Sheds (No. of Household)	130	220	55	55	55	55
5	Goat sheds (No. of Household)	240	483	121	121	121	120
6	Poultry sheds (No. of Household)	500	895	224	224	224	223
7	Pig sty (No. of Household)	0	0	0	0	0	0
8	Shed for Custom Hiring Centers (No. of CHCs)	7	22	6	6	6	4
9	Shed for milk collections Centers (No. of centres)	14	3	1	1	1	0
10	Storage unit/ Work sheds (no. of centres)	0	22	6	6	6	4
11	Rural Haats (no. of rural haats)	42	31	8	8	8	7
13	Nursery raising / plantation (HH)	28	68	17	17	17	17
14	No of CLF applying as a Project Implementation agency to MGNREGA - Department.	2	0	0	0	0	0
II	Convergence with Animal Hunsbandry and Dairy						
A	Vaccination of Cattle,Goat, Poultry,Pig	0	0	0	0	0	0
1	No of HH complete Cattle vaccination	1200	702	232	232	238	0
2	No of HH complete Pig vaccination	0	0	0	0	0	0
3	No of HH complete Goat vaccination	1200	2193	548	548	548	549
4	No of HH complete Poultry bird /duck vaccination	1097	1097	274	274	274	275
5	Cattle AI	5000	0	0	0	0	0
6	No of SHG Mem Complete Goat/Birds deworming	3290	3290	823	823	823	821
7	No of SHG Mem Complete Goat/Birds Castration	527	527	132	132	132	131
8	No of SHG Member started Milk collection	351	351	88	88	88	87
9	No SHG memeber started Livestock marketing	219	219	55	55	55	54
10	No of SHG member benifited Free / On contribution distribution of livestock	60	219	72	72	74	1
11	No of SHG member Treatment for livestock- Ethnoveterinary	0	0	0	0	0	0
12	No of Livestock tratated	2000	0	0	0	0	0
13	No of SHG member use Vet-medicine- Herbal/dewormin	500	2193	439	439	439	876

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
14	No of SHG member made management of Feed and Fodder	300	1317	461	198	198	460
15	No of SHG member benifited Fishery schemes	50	219	88	44	44	43
16	Any Other	878	878	220	220	220	218
17	No of animal health camp organized	100	308	77	77	77	77
III	Convergence with Agri Department & Farmers Welfare						
1	Organic farming Schemes	7	44	13	13	13	5
2	Honeybee Keeping	0	22	7	7	7	1
3	Soil testing / Soil Health Card	219	219	66	66	66	21
4	Rural storage (Dhaanya Laxmi)	5	22	7	7	7	1
5	Member of FPO promoted through 10000 FPO scheme	1000	219	66	66	66	21
6	Poly-house / net house	30	110	33	33	33	11
7	Portable vermi-bed	30	329	99	99	99	32
8	Training from KVK / NICRA/ CoE	658	658	197	197	197	67
9	As member of FFS promoted by ATMA	22	22	7	7	7	1
10	Quality seed / seedlings/saplings	110	110	33	33	33	11
11	Access market through e-NAM	110	110	33	33	33	11
12	Benefitted through PMFBY	44	44	13	13	13	5
13	Any Other	285	285	86	86	86	27
B	No of SHG member (Krishi Sakhi) benefitted with common facilities	0	0	0	0	0	0
1	Subsidized CHC established	14	46	14	14	14	4
2	Storage infra (Agri-infra Fund)	14	31	9	9	9	4
3	Agri-processing unit	14	31	9	9	9	4
4	Awareness generation on Soil testing	100	154	46	46	46	16
5	Digital soil testing lab established	0	0	0	0	0	0
6	Any Other	154	154	46	46	46	16
IV	Convergence with Ministry of Tribal affairs						
1	Marketing of NTFP through PMVDY (TRIFED)	88	88	26	26	26	10
2	Individual livelihood assets created through Art 275 (I)	0	0	0	0	0	0
3	Marketing of tribal products through TRIFED's marketing network	22	22	7	7	7	1
4	Any Other	110	110	33	33	33	11
V	Convergence with Ministry of Food Processing Industries						
1	Individual SHG member	280	176	53	53	53	17
2	SHG as food processing group	0	0	0	0	0	0
a	No of SHG	180	22	7	7	7	1
b	No of SHG members in the group	1,800	88	26	26	26	10
c	Item Spcies, cereals, papad, milk, NTFP etc.	0	0	0	0	0	0
3	FPO in food processing	0	0	0	0	0	0
a	No of FPO	0	0	0	0	0	0
b	No of SHG members in the FPO	0	0	0	0	0	0
c	Item Spcies, cereals, papad, milk, NTFP etc.	0	0	0	0	0	0

**Maharashtra State Rural Livelihoods Mission,
AAP 2022-23 Livelihoods - NRLM**

Action plan for the Financial Year 2022-23		Ahmaednagar					
Sr. no	Indicator	Plan for 2022-23 by District	Approved by SMMU	Qtr-1	Qtr-2	Qtr-3	Qtr-4
4	Any Other	0	0	0	0	0	0
16	Livelihoods Cost (Total expd under Livelihoods Heads as per IUFR - B.2.2.4, B.2.2.5, B3.1.2, B.3.2, E1 & E2) Amt. in Lakh		As per approved Financial budget				
17	Capacity Building under Farm & Non Farm Livelihoods						
a	Old Cadre Refresher Training Physical Target	0	17	9	8	0	0
b	New Cadre Basic Training Physical Target	0	515	258	257	0	0
c	Krushu Udyog Sakhi Training Physical Target (PG Basic+PG BK+PG BDP)	0	63	32	31	0	0
d	PG Basic Training (financial) & PG BK Target (Physical)	0	53	27	26	0	0
e	PG Basic Training Target (Physical)	0	47	24	23	0	0
f	PG BDP Training Target (Physical)	0	49	25	24	0	0
g	DMMU PG Basic Training DRT/BRT TOT Physical Target (Per Block 4 Person)	0	56	28	28	0	0
h	DMMU PG BK Training DRT/BRT TOT Physical Target (Per Block 4 Person)	0	56	28	28	0	0
i	DMMU PG BDP Training DRT/BRT TOT Physical Target (Per Block 4 Person)	0	56	28	28	0	0
j	PG Basic 2 Days Training physical target per block Per PG 2 MEMBER	0	47	24	23	0	0
k	PG BK 3 Days Training physical target per PG 1 Member+Krushu Udyog Sakhi	0	116	58	58	0	0
l	PG BDP 3 Days Training physical target per PG 2 Member+ Krushu Udyog Sakhi	0	112	56	56	0	0
m	Per District SHG Member Physical Training Target (Non Farm)	0	40	20	20	0	0
n	Per Block SHG Member Physical Training Target (Non Farm)	0	560	280	280	0	0
o	CRP Exposure Visit Physical Target (299 block* 7 Person*2 ays*525.6Cost)	0	98	49	49	0	0

R-SETI AAP FY 2022-23

Sl. No.	Name of the District	Total Training Programmes			
		No. of training programmes	No. of candidates	Rural Poor candidates (70%)	Other than rural poor candidates
1	PUNE	25	750	525	225
2	BHANDARA	28	800	560	240
3	CHANDRAPUR	27	788	552	236
4	GADCHIROLI	25	850	595	255
5	GONDIA	26	800	560	240
6	KOLHAPUR	24	730	511	219
7	RAIGAD	25	735	515	221
8	RATNAGIRI	25	746	522	224
9	SANGLI	24	750	525	225
10	SINDHUDURG	28	800	560	240
11	SOLAPUR	30	790	553	237
12	WARDHA	27	788	552	236
13	AMRAVATI	25	800	560	240
14	AURANGABAD	28	800	560	240
15	JALNA	27	810	567	243
16	NAGPUR	25	800	560	240
17	NASIK	29	850	595	255
18	PUNE	27	800	560	240
19	THANE	26	825	578	248
20	AHMEDNAGAR	24	730	511	219
21	AKOLA	24	630	441	189
22	BULDHANA	20	700	490	210
23	DHULE	22	630	441	189
24	JALGAON	25	750	525	225
25	YAVATMAL	21	735	515	221
26	SATARA	25	680	476	204
27	PUNE	30	785	550	236
28	BEED	27	840	588	252
29	HINGOLI	25	850	595	255
30	LATUR	25	800	560	240
31	NANDED	25	790	553	237
32	NANDURBAR	22	660	462	198
33	OSMANABAD	25	850	595	255
34	Parbhani	29	900	630	270
35	WASHIM	30	900	630	270
		900	27242	19069	8173

NRLM Component wise Financial Budget AAP 2022-23

Amount In Lakhs

Component	Particulars	Ahmadnagar				
		Quarter-I	Quarter-II	Quarter-III	Quarter-IV	Total
Component A-Institution and Human Capacity Building		-	-	-	-	-
A.1 Technical Assistance		-	-	-	-	-
A.1.1	TA to SRLMs by National Resource Organizations (other SRLMs)	-	-	-	-	-
A.1.2	Strengthening Capacity of National Resource Organizations	-	-	-	-	-
A.1.3	TA to SRLMs by National Resource Institutions (NIRD, BIRD, LBSNAA, etc.)	-	-	-	-	-
A.1.4 Demand Driven TA [examples given below]		-	-	-	-	-
A1.4.1	TA for Social Inclusion	-	-	-	-	-
A1.4.2	TA for Financial Inclusion	-	-	-	-	-
A1.4.3	TA for Livelihoods	-	-	-	-	-
A1.4.4	TA for Governance and Accountability	-	-	-	-	-
A.2 Human Resource Development		-	-	-	-	-
A.2.1	Partnerships with Institutions of Excellence/Learning Centers	-	-	-	-	-
A.2.2	Regional and State Resource Centers	-	-	-	-	-
Component B State Livelihood Support		739.23	756.75	763.88	885.12	3,144.98
B1 State Rural Livelihoods Mission		4.25	4.25	4.25	4.25	17.00
B1.1 State & District Mission Management Unit		3.75	3.75	3.75	3.75	15.00
B1.1.1	Staff [includes travel and related costs]	-	-	-	-	-
B1.1.2	Office Set up [Lease, refurbishment, furniture etc.]	-	-	-	-	-
B1.1.3	Office Equipment [Desktop computers, tablets, CUG, mobiles etc.]	-	-	-	-	-
B1.1.4	Other Operating Costs	3.75	3.75	3.75	3.75	15.00
B1.1.5	Admin cost non intensive districts	-	-	-	-	-
B1.2 Capacity Building Support		0.50	0.50	0.50	0.50	2.00
B1.2.1	Staff trainings, consultations, workshops, etc.	0.50	0.50	0.50	0.50	2.00
B1.2.2	District Centers, Community Learning Academies, CPLTCs, etc.	-	-	-	-	-
B1.2.3	Consultants, Resource Persons, etc.	-	-	-	-	-
B2 Institutional Building and Capacity Building		210.91	212.04	222.97	178.36	824.28
B2.1 Block Management Unit Costs		78.50	78.50	78.50	78.50	314.00
B2.1.1	Start up, including furniture, equipment etc.	0.70	0.70	0.70	0.70	2.80
B2.1.2	Staff Costs including travel and related cost	69.68	69.68	69.68	69.68	278.70
B2.1.3	Other Operating Costs	3.50	3.50	3.50	3.50	14.00
B2.1.4	Staff / Resource person training	0.25	0.25	0.25	0.25	1.00
B2.1.5	IB cost Non intensive blocks	-	-	-	-	-
B2.1.6	District Professional support staff cost- Including travel and Related Cost	4.38	4.38	4.38	4.38	17.50
B2.2 Social Mobilization and Community Institutions		86.14	87.27	97.40	53.50	324.31
B2.2.1	Social Mobilization Costs including CRP Rounds	32.64	33.77	43.90	-	110.31
B2.2.2	CRP Development Costs	31.00	31.00	31.00	31.00	124.00
B2.2.3	SHG/VO/CLF Start-up Costs including IT equipment, tablets, etc.	-	-	-	-	-
B2.2.4	SHG/VO/CLF Facilitation Costs including Community Professionals	-	-	-	-	-
B2.2.5	SHG/VO/CLF Training and Capacity Building	22.50	22.50	22.50	22.50	90.00
B2.2.6	training & capacity building -non intensive blocks	-	-	-	-	-
B2.3 Financial Inclusion Initiatives		12.79	12.79	13.59	12.79	51.95
B2.3.1	Electronic, Mobile Bookkeeping	-	-	-	-	-
B2.3.2	Bank Mitra, Bima Mitra, etc.	11.99	11.99	11.99	11.99	47.95
B2.3.3	Financial Literacy and Credit Counseling	0.80	0.80	1.60	0.80	4.00
B2.4 Community Training and Capacity Building-Farm Livelihoods		19.33	19.33	19.33	19.33	77.33
B2.4.1	Training to community on farm Livelihoods	0.42	0.42	0.42	0.42	1.70
B2.4.2	CRP Development Cost	2.35	2.35	2.35	2.35	9.40
B2.4.3	Honorarium to Livelihoods CRPs	15.70	15.70	15.70	15.70	62.80
B2.4.4	Technical Support Agency cost	-	-	-	-	-

NRLM Component wise Financial Budget AAP 2022-23

Amount In Lakhs

Component	Particulars	Ahamadnagar				
		Quarter-I	Quarter-II	Quarter-III	Quarter-IV	Total
B2.4.5	Formation and Training/CB of Producers Groups	0.86	0.86	0.86	0.86	3.43
B2.4.6	Formation and Training/CB of Producers Enterprise.	-	-	-	-	-
B2.4.7	Formation of LG and Training/CB activities in organic clusters	-	-	-	-	-
B2.5	Community Training and Capacity Building-Non Farm Livelihoods	1.01	1.01	1.01	1.01	4.04
B2.5.1	Training to community on non-farm Livelihoods	-	-	-	-	-
B2.5.2	CRP Development Cost(non-farm)	0.26	0.26	0.26	0.26	1.04
B2.5.3	Honorarium to Livelihoods CRPs (non-farm)	0.75	0.75	0.75	0.75	3.00
B2.5.4	Technical Support Agency cost(non-farm)	-	-	-	-	-
B2.5.5	Promotion of organic clusters (non-farm)	-	-	-	-	-
B2.6	Capacity Building for Model CLF Strategy	-	-	-	-	-
B2.6.1	Development of Resource persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B2.6.2	Training and Capacity Building of CBOs and community cadre	-	-	-	-	-
B2.6.3	Honorarium to community cadre/spearhead teams etc.	-	-	-	-	-
B2.7	Capacity Building for Gender Initiatives	-	-	-	-	-
B 2.7.1	Development of Resource persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B 2.7.2	Training and Capacity Building of CBOs and community cadre	-	-	-	-	-
B 2.7.3	Honorarium to SISD cadre at CBO level	-	-	-	-	-
B 2.7.4	Organising convergence meetings/workshops/Camps/Campaigns	-	-	-	-	-
B2.8	Capacity Building for FNHW Initiatives	13.14	13.14	13.14	13.23	52.65
B2.8.1	Development of Resource persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B 2.8.2	Training and Capacity Building of CBOs and community cadre	4.57	4.57	4.57	4.57	18.28
B 2.8.3	Honorarium to SISD cadre at CBO level	5.46	5.46	5.46	5.46	21.84
B 2.8.4	Organising Convergence Activity/ meetings/workshops/Camps/Campaigns	3.11	3.11	3.11	3.20	12.53
B 2.9	Capacity Building for Social Inclusion Initiatives	-	-	-	-	-
B2.9.1	Development of Resource Persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B2.9.2	Training and Capacity Building of CBOs and community cadre	-	-	-	-	-
B2.9.3	Honorarium to SISD cadre at CBO level	-	-	-	-	-
B2.9.4	Organising convergence meetings/workshops/Camps/Campaigns	-	-	-	-	-
B 2.10	Capacity Building for PRI-CBO Convergence	-	-	-	-	-
B2.10.1	Development of Resource Persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B2.10.2	Trainings and CB of PRIs and CBOs	-	-	-	-	-
B2.10.3	Honorarium to SISD cadre at CBO level	-	-	-	-	-
B2.10.4	Development of Resource Persons (SRP/DRP/BRP/CRP) including honorarium, CB etc.	-	-	-	-	-
B3	Community Investment Support	524.06	540.46	536.66	702.51	2,303.70
B3.1	Community Investment Support	518.76	518.76	518.76	700.41	2,256.70
B3.1.1	Revolving Fund Grants to SHGs	180.65	180.65	180.65	361.30	903.25
B3.1.2	CIF to CLFs	279.30	279.30	279.30	279.30	1,117.20
B3.1.3	Food and Health Security and other Vulnerability Reduction (VO)	22.50	22.50	22.50	22.50	90.00
B3.1.4	CIS, RF for non intensive	-	-	-	-	-
B3.1.5	Start up (SHG, VO, CLF)	36.31	36.31	36.31	37.31	146.25
B3.2	Livelihood Initiatives	5.30	21.70	17.90	2.10	47.00
B3.2.1	Facilitation of Producer Groups and Collectives	3.80	19.00	15.20	-	38.00
B3.2.2	Small Scale Productive and Value Addition Infrastructure	1.20	1.80	1.80	1.20	6.00
B3.2.3	Technical Assistance to Producer Groups and Collectives	0.30	0.90	0.90	0.90	3.00

NRLM Component wise Financial Budget AAP 2022-23

Amount In Lakhs

Component	Particulars	Ahmadnagar				
		Quarter-1	Quarter-II	Quarter-III	Quarter-IV	Total
B4	Special Programs	-	-	-	-	-
B4.1	Home Grown Models	-	-	-	-	-
B4.1.1	Partnership costs	-	-	-	-	-
B4.1.2	Block Project Management Unit	-	-	-	-	-
B4.1.3	Social Mobilization and Community Institutions	-	-	-	-	-
B4.1.4	Financial Inclusion	-	-	-	-	-
B4.1.5	Community Investment Support	-	-	-	-	-
B4.1.6	Revolving Funds Grants to SHGs	-	-	-	-	-
B4.1.7	livelihood cost	-	-	-	-	-
B4.2	Other Special Initiatives	-	-	-	-	-
B4.2.1	Special Initiatives for CBOs	-	-	-	-	-
B4.2.2	Special Initiatives for BMMUs	-	-	-	-	-
B4.2.3	Special Initiatives for DMMUs	-	-	-	-	-
B4.2.4	Special Initiatives for SMMU	-	-	-	-	-
B4.2.5	Other recurring Programe expenses	-	-	-	-	-
B4.2.6	Special initiative support	-	-	-	-	-
Component C: Innovation and Partnership Support		-	-	-	-	-
C.1	Innovation Forums and Action Pilots	-	-	-	-	-
C.2	Social Entrepreneurship Development	-	-	-	-	-
C.3	Public Private Community Partnerships	-	-	-	-	-
C3.2	Viability Gap Funding	-	-	-	-	-
Component D-Project implementation support		0.50	0.50	0.50	0.50	2.00
D2	Monitoring & Evaluation and Studies	-	-	-	-	-
D2.1	Baseline Surveys	-	-	-	-	-
D2.2	Process Monitoring	-	-	-	-	-
D2.3	Community Monitoring and Studies	-	-	-	-	-
D3	e. NRLM State and community level	-	-	-	-	-
D3.1	Implementing Partners - Consultancy fee etc.	-	-	-	-	-
D3.2	Computer Hardware and related infrastructure	-	-	-	-	-
D4	Governance & Anti Corruption	-	-	-	-	-
D4.1	Grievance Handling, RTI, Disclosure, etc.	-	-	-	-	-
D4.2	Community led GAC Initiatives	-	-	-	-	-
D5	Knowledge management & communication	0.50	0.50	0.50	0.50	2.00
D5.1	Agency Consultancy Fee	-	-	-	-	-
D5.2	IEC - Printing, newspaper advert and Others	0.50	0.50	0.50	0.50	2.00
Component E - Infrastructure & Marketing (for details see IUFRR S3A)		5.25	5.25	5.25	5.25	21.00
E1	Infrastructure	5.00	5.00	5.00	5.00	20.00
E1.1	Infrastructure facilities for livelihood activities	5.00	5.00	5.00	5.00	20.00
E2	Marketing	0.25	0.25	0.25	0.25	1.00
E2.1	Saras fair	-	-	-	-	-
E2.2	Other fairs	-	-	-	-	-
E2.3	Other Marketing Activities	0.25	0.25	0.25	0.25	1.00
Component F - Interest Subvention (Non IAP District)		-	-	-	-	-
F.1	Interest Subvention(category-II)	-	-	-	-	-
Total NRLM Main*		744.98	762.50	769.63	890.87	3,167.98